

PARLIAMENTARY PROGRAMME

PROGRAMME DESCRIPTION

Speaker and Deputy Speakers of Parliament (Statutory Expenditure) - Provision for the salary and allowances of the Speaker and allowances of the Deputy Speakers, and their respective CPF contributions.

Members of Parliament - Provision for the allowances and CPF contributions of Members of Parliament and their Legislative Assistants and Secretarial Assistants, and for the overseas travel expenses of Members of Parliament.

General Administration - Provision for the administration and management of Parliament House and the Singapore Parliamentary Society including supporting services such as financial and personnel administration, publication of debates, simultaneous interpretation of Chamber proceedings, IT applications, estate and security management of the House precincts, parliamentary education and visit programmes, and library services.

Inter-Parliamentary Relations - Participation by the Singapore Parliament and the Singapore Parliamentary Society in the activities of parliamentary associations and exchanges including membership of, and participation in, the Inter-Parliamentary Union, Commonwealth Parliamentary Association, Asean Inter-Parliamentary Assembly, Asia Pacific parliamentary conferences, and parliamentary friendship groups.

Presidential Council for Minority Rights - Secretarial and other administrative support services for the Presidential Council for Minority Rights.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
FA	PARLIAMENTARY PROGRAMME						
	TOTAL EXPENDITURE	\$33,507,336	\$36,081,300	\$34,865,200	\$40,086,900	\$5,221,700	15.0%
	Main Estimates						
	OPERATING EXPENDITURE ¹	\$31,010,840	\$34,091,300	\$33,287,000	\$37,382,900	\$4,095,900	12.3%
	<i>RUNNING COSTS</i>	\$30,712,679	\$33,745,900	\$32,953,400	\$37,070,400	\$4,117,000	12.5%
	Expenditure on Manpower	\$23,755,278	\$26,318,900	\$25,420,800	\$26,392,400	\$971,600	3.8%
1300	Parliamentary Appointments	19,984,940	21,599,300	21,346,700	21,813,700	467,000	2.2
1500	Permanent Staff	3,770,338	4,719,600	4,074,100	4,578,700	504,600	12.4
	Other Operating Expenditure	\$6,957,401	\$7,427,000	\$7,532,600	\$10,678,000	\$3,145,400	41.8%
2100	Consumption of Products & Services	6,278,105	6,678,800	6,943,600	9,588,300	2,644,700	38.1
2300	Manpower Development	155,481	162,800	162,800	125,200	-37,600	-23.1
2400	International & Public Relations, Public Communications	278,976	405,800	249,000	731,600	482,600	193.8
2700	Asset Acquisition	238,432	167,900	167,400	221,200	53,800	32.1
2800	Miscellaneous	6,408	11,700	9,800	11,700	1,900	19.4

¹ Estimated FY2017 includes \$753,700 Statutory Expenditure (Expenditure on Manpower).

Code	Object Class	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017	Change over FY2016	
	<i>TRANSFERS</i>	\$298,161	\$345,400	\$333,600	\$312,500	-\$21,100	-6.3%
3600	Transfers to Institutions & Organisations	130,000	160,000	155,000	140,000	-15,000	-9.7
3800	International Organisations & Overseas Development Assistance	168,161	185,400	178,600	172,500	-6,100	-3.4
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$2,496,496	\$1,990,000	\$1,578,200	\$2,704,000	\$1,125,800	71.3%
5100	Government Development	2,496,496	1,990,000	1,578,200	2,704,000	1,125,800	71.3

Manpower

Category	Actual FY2015	Estimated FY2016	Revised FY2016	Estimated FY2017
Parliamentary Appointments	3	3	3	3
Permanent Staff	44	59	59	59
TOTAL	47	62	62	62